Appendix E - Capital programme 2021/22 outturn- New capital bids

						Financing	
Paragraph	Service	Project/Programme Description	2021/22	2022/23+	Total Programme	Funded (S106/CIL, Grant etc)	Resources to be identified
			£'000	£'000	£'000	£'000	£'000
41	Chief Executive's	Pullens Yard Improvements	108	804	912		912
42	Chief Executive's	Void Shops & Council Owned Parade	500	1,000			1,500
44	Chief Executive's	Council Depot Improvements and Rationalisation	-	5,000	5,000		5,000
48	Chief Executive's	South Dock Marina Essential Works	-	3,000			3,000
94	Environment & Leisure	Monument & Memorial	-	2,000			2,000
95 97	Environment & Leisure	Library IT Infrastructure & Maintenance Improvements Air Quality improvements	100	1,100			1,200 500
91	Environment & Leisure	All Quality improvements		500	500	-	500
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			708	13,404	14,112	-	14,112